

BOARD OF DIRECTORS AGENDA ITEM NO. D-5

Meeting Date: January 6, 2014

Subject/Title: Receive Operational Update for December 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for December 2013.

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the Board approved by Resolution 2012-10, the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved resolution 2012-13 to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM, the District reopened Fire Station 94 in Knightsen, funded by the SAFER Grant. The crew of three consists of a Fire Captain, an Engineer, and a Firefighter. This changed our service model from three stations to four stations.

On May 1, 2013, the District reopened Station 54 in downtown Brentwood. This makes our current staffing model of five stations with 48 operational and two Administrative personnel, for a total of 50 full-time employees.

SUBJECT BACKGROUND

This staff report summarizes District activities for the month of December.

Calls for service:

There were a total of 574 service calls in the month of December, with an average response time of 6:54 minutes. In the month of November the District ran 560 calls with an average response time of 6:59 minutes. In the calendar year of 2013, the District ran 6454 calls for service with an average response time of 7:08.

Looking at the response times by stations:

- **Station 52-John Muir Parkway, Brentwood**, had 184 calls in the month of December with an average response time of 6:06 minutes. In November there were a total of 151 calls with an average response time of 5:51 minutes. In the calendar year of 2013 the station ran 1857 calls for service with an average response time of 6:26.
- **Station 54-Downtown Brentwood**, had 100 calls in the month of December with an average response time of 5:54 minutes. In November there were a total of 103 calls with an average response time of 6:23 minutes. In the calendar year of 2013 the station ran 1336 calls for service with an average response time of 6:28.

- **Station 59-1685 Bixler Rd, Discovery Bay**, had 66 calls in the month of December with an average response time of 9:15 minutes. In November there were a total of 82 calls with an average response time of 9:05 minutes. In the calendar year of 2013 the station ran 774 calls for service with an average response time of 8:54.
- **Station 93 530 O'Hare Ave, Oakley**, had 161 calls in the month of December with an average response time of 6:17 minutes. In November there were a total of 148 calls with an average response time of 6:21 minutes. In the calendar year of 2013 the station ran 1752 calls for service with an average response time of 6:16.
- **Station 94-15 A St, Knightsen**, had 13 calls in the month of December with an average response time of 7:38 minutes. In November there were a total of 23 calls with an average response time of 8:05 minutes. In the calendar year of 2013 the station ran 176 calls for service with an average response time of 8:30.
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 33 calls in the area of this closed station in the month of December with an average response time of 12:02 minutes. In the month of November there were 29 calls with an average response time of 11:08 minutes. In the calendar year of 2013 the District ran 355 calls for service in the station area with an average response time of 11:31.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 17 calls in the month of December with an average response time of 6:17 minutes. In November there were a total of 23 calls with an average response time of 10:12 minutes. In the calendar year of 2013 the station ran 195 calls for service with an average response time of 9.25.

Auto aid:

In the month of December, the District received auto aid from Contra Costa County Fire 30 times, with them sending 37 engines. The District sent auto aid to Contra Costa County Fire 14 times providing them with 14 engines. During the month of November, Contra Costa County Fire came into the District 38 times with 54 engines and we responded into Contra Costa County Fire 26 times with 31 engines. In 2013, the District received auto aid from Contra Costa County Fire 345 times with them sending 476 engines. The District sent auto aid to Contra Costa County Fire a total of 198 times in 2012, sending 234 engines.



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Incident Summary
From 12/01/2013 to 12/31/2013

Dist.	Sta.	Code 3					Code 2					Sub Total	Total					
		EMS	Fire/Haz	Alarm	Other	Sub Total	Avg Proc. Time	Med Proc. Time	90 th Proc. Time	Avg Resp. Time	Med Resp. Time			90 th Resp. Time	EMS	Fire/Haz	Alarm	Other
CCE	61	3	3		2	8	01:19	00:48	02:56	06:06	03:57	08:35		1	2		3	11
CCE	62	117	7	8	8	137	00:55	00:52	01:29	06:06	05:34	09:15	8	9	24	6	47	184
CCE	63	2	1		1	4	00:47	00:44	01:06	07:28	05:52	10:55		2			2	6
CCE	64	63	6	2	5	76	00:59	00:52	01:35	05:54	05:15	07:53	4	8	9	3	24	100
CCE	67	8	5		7	20	00:54	00:47	01:35	11:32	11:14	13:52		1	1		2	22
CCE	68	10				10	00:45	00:45	00:59	09:52	07:28	16:03	1		3	2	6	16
CCE	69	13	3		1	17	01:28	01:11	02:51	07:25	05:44	07:42		6	5		11	28
CCE	93	111	5	10	6	132	00:52	00:48	01:18	06:17	06:20	08:42	6	8	11	4	29	161
CCE	94	6	1		4	11	00:50	00:35	01:38	07:38	07:03	11:07		1	1		2	13
CCE	95	25	1		3	29	01:10	01:15	01:32	12:02	11:24	13:51	2	1	1		4	33
CCE	All	368	32	17	37	444	00:57	00:51	01:32	06:54	05:55	11:14	21	37	57	15	130	574
CRK	77		2		1	3	02:26	01:15	04:20	11:04	11:57	13:27		2			2	6
CRK	78	19	2		1	22	01:08	01:02	01:51	06:12	06:12	10:42	2		1	1	4	26
CRK	All	19	4		2	25	01:18	01:02	02:04	06:48	06:29	11:11	2	2	1	1	6	31
MOR					1	1	02:37	02:37	02:37									1
MOR	41	36	3	1	1	41	00:55	00:50	01:28	03:59	03:29	06:00	16	4	10	3	33	74
MOR	42	22	1	3	3	29	01:02	00:55	01:38	04:18	04:11	05:58	8	4	3	3	18	47
MOR	43	14	4	2		20	01:01	00:53	01:43	05:08	04:56	07:52	4	1	4		9	29
MOR	44	11				11	00:56	01:00	01:11	04:41	05:15	05:39	4	3	6	3	16	27
MOR	45	33	6	2	9	60	01:26	01:07	02:18	07:00	06:17	13:10	7	5	12	2	26	76
MOR	All	116	14	8	14	152	01:08	00:58	01:47	05:12	04:27	08:05	39	17	35	11	102	254
POE		28	2	2		32	01:00	00:50	01:52	08:13	07:08	11:12	2	2	2		6	38
POE	73	77	5	1	6	89	00:58	00:51	01:43	05:42	05:20	07:55	8	8	6	4	26	115
POE	74	29		4	3	36	01:03	00:56	01:55	08:39	06:15	08:17	1	1	6	2	10	46
POE	All	134	7	7	9	157	00:59	00:51	01:49	06:25	05:54	08:23	11	11	14	6	42	199
RDO	75	42	10	3	3	58	01:00	00:52	01:36	07:14	07:31	09:04	1	5	9	1	16	74
RDO	76	48	1	4	2	55	01:02	00:57	01:57	05:19	05:26	07:24	5	9	5	3	22	77
RDO	All	90	11	7	5	113	01:01	00:53	01:43	06:16	06:22	08:33	6	14	14	4	38	161
891																	348	1209

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Incident Summary
From 01/01/2013 to 12/31/2013

Dist.	Sta.	Code 3											Code 2				Sub Total	Total	
		EMS	Fire/Haz	Alarm	Other	Sub Total	Avg Proc. Time	Med Proc. Time	90 th Proc. Time	Avg Resp. Time	Med Resp. Time	90 th Resp. Time	EMS	Fire/Haz	Alarm	Other			
CCE			6		2	8	02:22	01:23	04:59	21:06	19:00	34:53	1				1	9	
CCE	61	36	12	3	18	69	01:08	00:57	01:48	07:39	05:36	13:45	5	8	10	2	25	94	
CCE	62	1259	81	61	91	1492	01:01	00:54	01:39	06:28	05:56	09:27	138	68	100	69	365	1857	
CCE	63	30	30		26	86	01:09	00:56	02:17	10:47	10:15	15:05	1	13		1	16	101	
CCE	64	873	93	35	63	1064	01:02	00:54	01:38	06:28	06:11	09:10	74	68	84	46	272	1336	
CCE	67	68	51	5	60	184	01:20	01:05	02:25	11:16	10:04	16:41	3	15	16	3	37	221	
CCE	68	177	28	12	16	233	01:05	00:57	01:44	09:11	08:35	11:28	23	14	14	8	69	292	
CCE	69	150	37	5	8	200	01:07	00:58	01:55	06:45	05:28	09:47	13	28	13	7	61	261	
CCE	93	1195	99	63	68	1425	00:32	00:54	01:41	06:16	05:54	08:42	85	77	121	44	327	1762	
CCE	94	87	31	2	21	141	01:17	01:00	02:16	08:30	07:14	12:32	3	23	8	1	36	176	
CCE	95	242	27	18	11	298	01:10	01:04	01:51	11:31	11:24	14:41	19	23	9	6	67	355	
CCE	All	4117	495	204	384	6200	00:56	00:56	01:44	07:08	06:21	11:14	365	337	375	177	1264	6464	
CRK			4		4	8	02:09	02:23	03:00	18:13	15:38	28:34	1	3	2		6	14	
CRK	77	3	11		6	20	01:50	01:22	03:44	09:27	09:47	13:07	1	8	1		10	30	
CRK	78	177	33	18	32	260	01:14	01:03	02:04	06:54	06:18	10:28	30	17	18	8	73	333	
CRK	All	180	48	18	42	288	01:18	01:07	02:21	07:21	06:25	11:03	32	28	21	8	89	377	
MOR		1	2		7	10	02:30	02:24	03:59	09:26	09:52	12:05			1		1	11	
MOR	41	460	34	31	22	647	01:05	00:54	01:34	04:02	03:41	05:33	168	60	131	56	415	962	
MOR	42	198	18	16	11	243	01:00	00:55	01:33	04:32	04:15	06:42	78	37	17	39	171	414	
MOR	43	105	20	12	5	142	01:04	00:57	01:47	05:06	04:54	07:12	42	20	28	15	105	247	
MOR	44	163	9	19	13	204	01:31	00:56	01:43	09:20	05:43	07:47	52	34	28	30	144	348	
MOR	45	301	57	30	96	484	01:18	01:06	02:13	05:36	04:52	10:13	98	65	73	61	297	781	
MOR	All	1228	140	108	154	1630	00:42	00:58	01:51	05:21	04:27	07:43	438	216	276	201	1133	2763	
POE		225	26	16	9	276	01:05	00:55	01:47	07:07	06:50	08:37	21	18	17	5	61	337	
POE	73	731	47	21	105	904	01:04	00:57	01:45	05:39	05:15	07:41	82	63	43	36	224	1128	
POE	74	328	17	16	17	378	01:03	00:55	01:42	04:08	05:41	08:34	35	22	38	24	119	497	
POE	All	1284	90	63	131	1558	01:04	00:56	01:45	05:32	05:39	08:15	138	103	98	65	404	1962	
RDO		2	2		5	9	01:26	01:20	02:09	08:12	08:06	10:52						9	
RDO	75	599	87	23	47	766	01:24	01:01	02:06	07:35	07:27	09:45	38	54	41	18	161	917	
RDO	76	498	62	49	57	666	01:04	00:57	01:49	05:52	05:31	08:10	51	50	43	58	202	868	
RDO	All	1099	161	72	109	1441	01:15	00:59	01:59	06:47	06:42	09:23	89	104	84	76	353	1794	
																	10117	3233	13350

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 Aid Provided (1/1/2013 - 12/31/2013)

- Apparatus
- After Action Review
- Fuel Log
- Bld Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Station Library
- Training
- Wildland Firefighting Program
- Logout

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	198/234	0/0	0/0	0/0	0/0	0/0	0/0	0/0
GDF	189/209	56/64	5/7	0/0	8/9	0/0	9/12	1/1	2/4
CON	345/476	-	6/10	2/2	173/234	235/291	78/121	679/827	26/29
CRK	1/1	17/19	-	0/0	0/0	18/23	81/114	0/0	0/0
ECR	0/0	61/66	0/0	-	3/3	14/15	8/8	0/0	0/0
MOR	5/5	179/227	1/1	0/0	-	1/1	3/3	0/0	0/0
POE	0/0	141/143	7/8	0/0	0/0	-	242/262	4/4	0/0
RDO	1/1	27/28	20/25	0/0	0/0	121/127	-	1/1	0/0
RMD	0/0	1559/1737	0/0	1/1	16/16	2/2	1/2	-	0/0
SRM	3/3	71/73	0/0	0/0	1/1	0/0	0/0	0/0	-
TNT	1/1	24/25	0/0	0/0	0/0	0/0	0/0	0/0	0/0

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 Aid Provided (12/1/2013 - 12/31/2013)

- Apparatus
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Station Library
- Training
- Wildland Firefighting Program
- Logout

Provider	Jurisdiction								
	CCE	GON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	14/14	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	12/12	3/3	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CON	30/37	-	0/0	0/0	16/21	23/31	6/9	75/88	0/0
CRK	0/0	0/0	-	0/0	0/0	0/0	5/8	0/0	0/0
ECR	0/0	4/4	0/0	-	0/0	0/0	0/0	0/0	0/0
MOR	0/0	14/15	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	12/12	0/0	0/0	0/0	-	22/25	0/0	0/0
RDO	0/0	1/1	0/0	0/0	0/0	11/11	-	0/0	0/0
RMD	0/0	148/168	0/0	0/0	1/1	1/1	0/0	-	0/0
SRM	0/0	8/9	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0

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