

BOARD OF DIRECTORS AGENDA ITEM NO. D-8

Meeting Date: June 6, 2016

Subject/Title: Receive Operational Update May 2016

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update May 2016

SUBJECT BACKGROUND

This report summarizes District activities for the month of May 2016.

Calls for service:

There were a total of 596 service calls in the month of May, with an average response time of 7:47 minutes. In the month of April the District ran 521 calls with an average response time of 8:04 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Calls for Service					
Service Area	2016 - May			2015 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	156	7:21	11:00	6:19	9:18
Brentwood East	121	7:18	8:53	6:35	9:54
Discovery Bay / Bryon	67	9:26	11:36	9:08	11:48
Oakley	191	7:05	8:57	6:56	9:30
Knightsen	21	10:03	14:22	9:31	13:37
Bethel Island	27	13:52	15:32	13:10	18:18
Marsh Creek / Morgan Ter.	13	10:29	16:03	10:08	14:47

Engine Company Roll Outs		
Engine Company Roll Outs	May	% of Total
52 - ECCFPD	254	35%
59 -ECCFPD	128	18%
93 - ECCFPD	293	40%
16 - CAL Fire	31	4%
Auto Aid Received	19	3%
Mutual Aid Received	2	0%
TOTAL	727	100%

Looking at the response times by Areas:

- **Brentwood West** had 156 calls in the month of May with an average response time of 7:21 minutes. In April there were a total of 134 calls with an average response time of 7:20 minutes. In the calendar year of 2015 the area had 1928 calls for service with an average response time of 6:51.
- **Brentwood East** had 121 calls in the month of May with an average response time of 7:18 minutes. In April there were a total of 118 calls with an average response time of 7:19 minutes. In the calendar year of 2015 the area had 1389 calls for service with an average response time of 7:12.
- **Discovery Bay/ Byron** had 67 calls in the month of May with an average response time of 9:26 minutes. In April there were a total of 62 calls with an average response time of 10:31 minutes. In the calendar year of 2015 the area had 860 calls for service with an average response time of 9:35.
- **Oakley** had 191 calls in the month of May with an average response time of 7:05 minutes. In April there were a total of 151 calls with an average response time of 7:07 minutes. In the calendar year of 2015 the area had 1959 calls for service with an average response time of 7:08.
- **Knightsen** had 21 calls in month of April with an average response time of 10:03 minutes. In April there were a total of 17 calls with an average response time of 10:31 minutes. In the calendar year of 2015 the area had 206 calls for service with an average response time of 10:21.
- **Bethel Island** had 27 calls in the month of May with an average response time of 13:52 minutes. In the month April of there were 26 calls with an average response time of 14:08 minutes. In the calendar year of 2015 the area had 378 calls for service with an average response time of 14:15.
- **Marsh Creek/Morgan Territory** had 13 calls in the month of May with an average response time of 10:29 minutes. In April there were a total of 13 calls with an average response time of 11:21 minutes. In the calendar year of 2015 the area had 198 calls for service with an average response time of 10.28.

Auto aid:

In the month of May, District received auto aid from Contra Costa County Fire 19 times, with them sending 26 engines. The District sent auto aid to Contra Costa County Fire 21 times providing them with 23 engines. During the month of April, Contra Costa County Fire came into the District 5 times with 9 engines and we responded into Contra Costa County Fire 8 times with 9 engines.

Automatic Aid with Contra Costa County Fire 2016		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April	5	8
May	19	21
June		
July		
August		
September		
October		
November		
December		
Total	65	91

*In 2015, the District received auto aid from Contra Costa County Fire **373 times** and the District sent auto aid to Contra Costa County Fire a total of **225 times**.*

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of March, the District responded to 6 structure fires, 7 vegetation fire, 30 vehicle accidents and 7 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 8 times, which totaled 7:46 hours

Operational Personnel:

The District is currently budgeted for 39 operational personnel, which are comprised of 3 Battalion Chiefs and 36 Station Suppression Personnel. As of May 1, our staffing level is 3 Battalion Chiefs and 34 station suppression personnel.