

**BOARD OF DIRECTORS AGENDA ITEM NO. D-4**

**Meeting Date:** October 2, 2017

**Subject/Title:** Receive Operational Update September 2017

**Submitted by:** Ross Macumber, Interim Battalion Chief

**RECOMMENDATION FOR ACTION**

Receive operational update September 2017.

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of September 2017.

**Calls for service:**

There were a total of 591 service calls in the month of September, with an average response time of 7:52 minutes. In the month of August the District ran 628 calls with an average response time of 8:05 minutes. In the calendar year of 2016, the District ran 6785 calls for service with an average response time of 8:03 compared to calendar year of 2015, where the District ran 6918 calls for service with an average response time of 7:54.

Calls for Service					
Service Area	2017 - September			2016 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	166	7:20	9:30	7:26	10:28
Brentwood East	105	7:12	10:28	7:24	10:19
Discovery Bay / Bryon	73	10:02	13:19	10:00	13:16
Oakley	173	6:38	9:00	7:05	9:27
Knightesen	24	9:10	12:49	9:42	14:10
Bethel Island	32	14:00	17:31	14:24	17:59
Marsh Creek / Morgan Ter.	19	10:00	12:36	11:47	16:21

Engine Company Roll Outs		
Engine Company Roll Outs	September	% of Total
52 - ECCFPD	249	33%
53 - ECCFPD	295	39%
59 - ECCFPD	124	16%
16 - CAL Fire	19	3%
Auto Aid Received	70	9%
Mutual Aid Received	0	0
<b>TOTAL</b>	<b>757</b>	<b>100%</b>

### Looking at the response times by Areas:

- **Brentwood West** had 166 calls in the month of September with an average response time of 7:20 minutes. In August there were a total of 154 calls with an average response time of 7:20 minutes. In the calendar year of 2016 the area had 1895 calls for service with an average response time of 7:26.
- **Brentwood East** had 105 calls in the month of September with an average response time of 7:12minutes. In August there were a total of 111 calls with an average response time of 6:53 minutes. In the calendar year of 2016 the area had 1363 calls for service with an average response time of 7:24.
- **Discovery Bay/ Byron** had 73 calls in the month of September with an average response time of 10:02 minutes. In August there were a total of 93 calls with an average response time of 10:57 minutes. In the calendar year of 2016 the area had 799 calls for service with an average response time of 10:00.
- **Oakley** had 173 calls in the month of September with an average response time of 6:38 minutes. In August there were a total of 197 calls with an average response time of 6:59 minutes. In the calendar year of 2016 the area had 1999 calls for service with an average response time of 7:05.
- **Knightsen** had 24 calls in month of September with an average response time of 9:10 minutes. In August there were a total of 18 calls with an average response time of 9:57 minutes. In the calendar year of 2016 the area had 202 calls for service with an average response time of 9:42.
- **Bethel Island** had 32 calls in the month of September with an average response time of 14:00 minutes. In the month August of there were 36 calls with an average response time of 13:31 minutes. In the calendar year of 2016 the area had 358 calls for service with an average response time of 14:24.
- **Marsh Creek/Morgan Territory** had 19 calls in the month of September with an average response time of 10:00 minutes. In August there were a total of 19 calls with an average response time of 11:23 minutes. In the calendar year of 2016 the area had 169 calls for service with an average response time of 11:47.

**Auto aid:**

In the month of September, the District received auto aid from Contra Costa County Fire 70 times, with them sending 134 engines. The District sent auto aid to Contra Costa County Fire 31 times providing them with 40 engines. During the month of August, Contra Costa County Fire came into the District 42 times with 58 engines and we responded into Contra Costa County Fire 39 times with 50 engines.

<b><i>Automatic Aid with Contra Costa County Fire 2017</i></b>		
<i>Month</i>	<i>Received/Engines</i>	<i>Provided/Engines</i>
January	17/28	29/32
February	7/12	17/22
March	12/19	37/44
April	19/26	27/36
May	22/43	38/45
June	12/17	58/87
July	31/71	56/86
August	42/58	39/50
September	70/134	31/40
October		
November		
December		
<b>Total</b>		

***In 2016, the District received auto aid from Contra Costa County Fire 155 times with 233 engines and the District sent auto aid to Contra Costa County Fire a total of 268 times with 308 engines .In 2015, the District received auto aid from Contra Costa County Fire 376 times with 480 engines and the District sent auto aid to Contra Costa County Fire a total of 207 times with 230 engines.***

**Major Incidents/ Reduced Responses and Mutual Aid Requests:**

In the month of September, the District responded to 14 structure fires, 45 vehicle accidents, 14 vehicle accidents with rescue and 10 vegetation fires. The district also responded to 5 vehicle vs. pedestrian incidents. Additionally, the district responded to 7 vehicle fires and 1 large vehicle fire. The district also performed a standby for the Department of Fish and Wildlife during a warrant arrest. There were zero mutual aid requests.

Due to call volume during the month of September, there were not any East Contra Costa Fire units available 32 times, which totaled 16:33 hours. During those 16:33 hours, there were six (6) incidents that were handled by units from Contra Costa County Fire, CalFire and/or AMR.

**Operational Personnel:**

The District is currently budgeted for 30 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of October 1, our staffing level is 3 Battalion Chiefs and 29 station suppression personnel.

