

BOARD OF DIRECTORS AGENDA ITEM NO. D-4

Meeting Date: June 5, 2017

Subject/Title: Receive Operational Update May 2017

Submitted by: Ross Macumber, Interim Battalion Chief

RECOMMENDATION FOR ACTION

Receive operational update May 2017.

SUBJECT BACKGROUND

This report summarizes District activities for the month of May 2017.

Calls for service:

There were a total of 685 service calls in the month of May, with an average response time of 8:34 minutes. In the month of April the District ran 594 calls with an average response time of 7:54 minutes. In the calendar year of 2016, the District ran 6785 calls for service with an average response time of 8:03 compared to calendar year of 2015, where the District ran 6918 calls for service with an average response time of 7:54.

Calls for Service					
Service Area	2017 - May			2016 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	185	7:36	10:26	7:26	10:28
Brentwood East	153	6:37	9:53	7:24	10:19
Discovery Bay / Bryon	78	9:55	13:11	10:00	13:16
Oakley	173	7:06	9:32	7:05	9:27
Knightsen	28	08:14	10:53	9:42	14:10
Bethel Island	36	13:32	16:04	14:24	17:59
Marsh Creek / Morgan Ter.	8	13:15	15:41	11:47	16:21

Engine Company Roll Outs		
Engine Company Roll Outs	May	% of Total
52 - ECCFPD	268	33%
59 -ECCFPD	104	13%
93 - ECCFPD	232	29%
94-ECCFPD	150	19%
16 - CAL Fire	8	1%
Auto Aid Received	43	5%
Mutual Aid Received	0	0%
TOTAL	805	100%

Looking at the response times by Areas:

- **Brentwood West** had 185 calls in the month of May with an average response time of 7:36 minutes. In April there were a total of 185 calls with an average response time of 7:21 minutes. In the calendar year of 2016 the area had 1895 calls for service with an average response time of 7:26.
- **Brentwood East** had 153 calls in the month of May with an average response time of 6:37 minutes. In April there were a total of 124 calls with an average response time of 7:26 minutes. In the calendar year of 2016 the area had 1363 calls for service with an average response time of 7:24.
- **Discovery Bay/ Byron** had 78 calls in the month of May with an average response time of 9:55 minutes. In April there were a total of 63 calls with an average response time of 10:39 minutes. In the calendar year of 2016 the area had 799 calls for service with an average response time of 10:00.
- **Oakley** had 173 calls in the month of May with an average response time of 7:06 minutes. In April there were a total of 161 calls with an average response time of 6:56 minutes. In the calendar year of 2016 the area had 1999 calls for service with an average response time of 7:05.
- **Knightsen** had 28 calls in month of May with an average response time of 8:14 minutes. In April there were a total of 16 calls with an average response time of 8:32 minutes. In the calendar year of 2016 the area had 202 calls for service with an average response time of 9:42.
- **Bethel Island** had 36 calls in the month of April with an average response time of 13:32 minutes. In the month April of there were 17 calls with an average response time of 13:11 minutes. In the calendar year of 2016 the area had 358 calls for service with an average response time of 14:24.
- **Marsh Creek/Morgan Territory** had 8 calls in the month of May with an average response time of 13:15 minutes. In April there were a total of 8 calls with an average response time of 12:07 minutes. In the calendar year of 2016 the area had 169 calls for service with an average response time of 11:47.

Auto aid:

In the month of May, the District received auto aid from Contra Costa County Fire 22 times, with them sending 43 engines. The District sent auto aid to Contra Costa County Fire 38 times providing them with 45 engines. During the month of April Contra Costa County Fire came into the District 19 times with 26 engines and we responded into Contra Costa County Fire 27 times with 36 engines.

<i>Automatic Aid with Contra Costa County Fire 2017</i>		
<i>Month</i>	<i>Received/Engines</i>	<i>Provided/Engines</i>
January	17/28	29/32
February	7/12	17/22
March	12/19	37/44
April	19/26	27/36
May	22/43	38/45
June		
July		
August		
September		
October		
November		
December		
Total	77/128	148/179

In 2016, the District received auto aid from Contra Costa County Fire 155 times with 233 engines and the District sent auto aid to Contra Costa County Fire a total of 268 times with 308 engines .In 2015, the District received auto aid from Contra Costa County Fire 376 times with 480 engines and the District sent auto aid to Contra Costa County Fire a total of 207 times with 230 engines.

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of May, the District responded to 12 structure fires, 49 vehicle accidents and 10 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 12 times, which totaled 5:12 hours

Operational Personnel:

The District is currently budgeted for 40 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of April 1, our staffing level is 3 Battalion Chiefs and 33 station suppression personnel.