

BOARD OF DIRECTORS AGENDA ITEM NO. D-5

Meeting Date: September 9, 2013

Subject/Title: Receive Operational Update for August 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for August 2013.

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the Board approved by Resolution 2012-10, the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved resolution 2012-13 to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM, the District reopened Fire Station 94 in Knightsen, funded by the SAFER Grant. The crew of three consists of a Fire Captain, an Engineer, and a Firefighter. This changed our service model from three stations to four stations.

On May 1, 2013, the District reopened Station 54 in downtown Brentwood. This makes our current staffing model of five stations with 48 operational and two Administrative personnel, for a total of 50 full-time employees.

SUBJECT BACKGROUND

This staff report summarizes District activities for the month of August.

Calls for service:

There were a total of 538 service calls in the month of August, with an average response time of 7:24 minutes. In the month of July, the District ran 565 calls with an average response time of 7:14 minutes. In the calendar year of 2012, the District ran 6303 calls for service with an average response time of 6:54.

Looking at the response times by stations:

- **Station 52-John Muir Parkway, Brentwood**, had 151 calls in the month of August with an average response time of 6:50 minutes. In July there were a total of 164 calls with an average response time of 7:23 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.
- **Station 54-Downtown Brentwood**, had 97 calls in the month of August with an average response time of 6:04 minutes. In July there were a total of 123 calls with an average response time of 6:02 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.

- **Station 59-1685 Bixler Rd, Discovery Bay**, had 76 calls in the month of August with an average response time of 9:38 minutes. In July there were a total of 62 calls with an average response time of 9:30 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave, Oakley**, had 149 calls in the month of August with an average response time of 5:58 minutes. In July there were a total of 140 calls with an average response time of 5:54 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St, Knightsen**, had 17 calls in the month of August with an average response time of 10:32 minutes. In July there were a total of 17 calls with an average response time of 7:50 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 33 calls in the area of this closed station in the month of August with an average response time of 10:32 minutes. In the month of July there were 40 calls with an average response time of 10:46 minutes. In the calendar year of 2012 the District ran 338 calls for service in the station area with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 15 calls in the month of August with an average response time of 8:12 minutes. In July there were a total of 18 calls with an average response time of 8:57 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

Auto aid:

In the month of August, the District received auto aid from Contra Costa County Fire 24 times, with them sending 31 engines. The District sent auto aid to Contra Costa County Fire 23 times providing them with 27 engines. During the month of July, Contra Costa County Fire came into the District 34 times with 47 engines and we responded into Contra Costa County Fire 22 times with 28 engines. In 2012, the District received auto aid from Contra Costa County Fire 389 times with them sending 518 engines. The District sent auto aid to Contra Costa County Fire a total of 167 times in 2012, sending 194 engines.



[Home](#) | [Operations](#) | [EMS](#) | [Support Services](#) | [Administration](#)

<< Prev Month Start Date: End Date: Next Month >>>
 Return

Incident Summary
 From 08/01/2013 to 08/31/2013

Dist.	Sta.	Code 3											Code 2				Sub Total	Total
		EMS	Fire/Haz	Alarm	Other	Sub Total	Avg Proc. Time	Med Proc. Time	90 th Proc. Time	Avg Resp. Time	Med Resp. Time	90 th Resp. Time	EMS	Fire/Haz	Alarm	Other		
CCE	51			1		1	00:38	00:38	00:38	04:36	04:36	04:36	1				1	2
CCE	52	100	8	5	13	126	00:59	00:57	01:33	06:50	06:13	09:32	11	5	5	4	25	151
CCE	53	3	6		3	12	01:12	01:07	02:14	11:11	10:41	15:33		1			1	13
CCE	54	59	7	3	4	73	01:09	01:05	01:42	06:04	05:35	08:42	7	4	4	9	24	97
CCE	57	5	3	2	4	14	01:24	00:59	02:30	12:30	12:47	15:45			2	1	3	17
CCE	58	19	4	1	2	26	00:59	00:55	01:38	09:00	09:12	11:23	3	2	1	1	7	33
CCE	59	14	4	1	2	21	01:03	01:00	01:47	07:45	06:19	11:03	2	2	1		5	26
CCE	93	98	10	8	6	122	01:00	00:55	01:39	05:58	06:00	08:03	8	7	6	6	27	149
CCE	94	9	6		1	16	01:21	00:59	02:46	12:44	07:52	33:27				1	1	17
CCE	95	23	3	2	1	29	01:13	01:02	02:10	10:32	10:42	14:12	4				4	33
CCE	All	330	51	23	36	440	01:04	01:00	01:43	07:24	06:20	11:53	36	21	19	22	98	538
CRK			1			1	01:43	01:43	01:43	11:24	11:24	11:24						1
CRK	77	1				1	01:33	01:33	01:33	04:46	04:46	04:46		2			2	3
CRK	78	12	1		4	17	01:08	00:50	02:02	08:35	05:16	10:03	4	1	2	1	8	25
CRK	All	13	2		4	19	01:11	01:05	01:59	06:46	05:16	10:50	4	3	2	1	10	29
MOR	41	34	1			35	00:55	00:50	01:29	03:15	03:12	05:04	15	11	11	2	39	74
MOR	42	12	1	1	1	15	01:04	00:52	01:51	04:37	04:15	06:58	6	2	2	3	13	28
MOR	43	1	3	1	2	7	01:33	01:09	02:41	05:54	05:43	07:48	5	3	1	1	10	17
MOR	44	19	3		1	23	00:48	00:46	01:07	06:38	06:29	08:43	2	2		1	5	28
MOR	45	23	6	1	5	35	00:58	01:01	01:30	04:52	04:56	07:19	9	6	3	11	29	64
MOR	All	89	14	3	9	115	00:58	00:53	01:34	04:43	04:24	07:48	37	24	17	18	96	211
POE		16		3		19	01:19	00:55	02:30	06:52	07:04	08:12	2		2		4	23
POE	73	68	2	1	7	78	01:09	01:02	01:47	05:23	05:10	07:35	8	4	3	4	19	97
POE	74	26		1	4	31	00:57	00:59	01:30	06:11	05:24	08:58	4	1	2		7	38
POE	All	110	2	5	11	128	01:08	01:01	01:45	05:48	05:26	08:29	14	5	7	4	30	158
RDO	75	50	3		5	58	01:10	01:01	02:01	07:45	07:30	10:06	3	8	4	2	17	75
RDO	76	54	5	2	3	64	01:13	00:54	02:21	06:15	06:02	09:15	6		3	5	14	78
RDO	All	104	8	2	8	122	01:11	00:58	02:07	06:59	06:37	09:45	9	8	7	7	31	153
824																	265	1089

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Aid Provided (8/1/2013 - 8/31/2013)

- [Apparatus](#)
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- [Fuel Log](#)
- [Bid Assignment](#)
- [Fire Trails](#)
- [Forms](#)
- [Monthly Standby](#)
- [NFIRS](#)
- [Operations Meeting Minutes](#)
- [Programs](#)
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- [Training](#)
- [Wildland Firefighting Program](#)
- [Logout](#)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	23/27	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	7/7	6/6	1/1	0/0	1/1	0/0	0/0	0/0	0/0
CON	24/31	-	1/1	1/1	12/18	12/12	4/5	52/67	1/1
CRK	0/0	3/4	-	0/0	0/0	1/1	6/7	0/0	0/0
ECR	0/0	5/5	0/0	-	0/0	0/0	1/1	0/0	0/0
MOR	0/0	16/19	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	9/9	0/0	0/0	0/0	-	24/24	0/0	0/0
RDO	0/0	4/5	1/1	0/0	0/0	7/7	-	0/0	0/0
RMD	0/0	119/131	0/0	0/0	0/0	0/0	0/0	-	0/0
SRM	0/0	4/4	0/0	0/0	0/0	0/0	0/0	0/0	-

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