

**BOARD OF DIRECTORS AGENDA ITEM NO. D-3**

**Meeting Date:** April 6, 2015

**Subject/Title:** Receive Operational Update March 2015

**Submitted by:** Hugh Henderson, Fire Chief

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**RECOMMENDATION FOR ACTION**

Receive operational update March 2015

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of March 2015.

**Calls for service:**

There were a total of 576 service calls in the month of March, with an average response time of 7:45 minutes. In the month of February the District ran 537 calls with an average response time of 7:32 minutes. In the calendar year of 2014, the District ran 6550 calls for service with an average response time of 7:21.

Station	Community	Calls in First Due	Percentage of calls	Times rolled out/wheels turned	Percentage of wheels turned
52	Brentwood	196	34.03%	262	36.49%
54	Brentwood	108	18.75%		
59	Discovery Bay/Byron	67	11.63%	83	11.56%
93	Oakley	132	22.92%	184	25.63%
94	Knightsen	18	3.13%	109	15.18%
95	Bethel Island	30	5.21%		
Cal Fire	Marsh Creek/Morgan territory	25	4.34%	37	5.15%
Auto aid			0.00%	43	5.99%
<b>Totals</b>		<b>576</b>	<b>100.00%</b>	<b>718</b>	<b>100.00%</b>

**Looking at the response times by stations:**

- **Station 52- John Muir Parkway, Brentwood**, had 196 calls in the month of March with an average response time of 7:03 minutes. In February there were a total of 145 calls with an average response time of 6:21 minutes. In the calendar year of 2014 the station ran 1923 calls for service with an average response time of 6:19.
- **Station 54-Downtown Brentwood**, (closed January 1, 2015) had 108 calls in the area of this closed station in the month of March with an average response time of 6:57 minutes. In February there were a total of 105 calls with an average response time of 7:08 minutes. In the calendar year of 2014 the station ran 1285 calls for service with an average response time of 6:35.
- **Station 59-1685 Bixler Rd, Discovery Bay**, had 67 calls in the month of March with an average response time of 8:58 minutes. In February there were a total of 69 calls with an average response time of 9:42 minutes. In the calendar year of 2014 the station ran 819 calls for service with an average response time of 9:08.
- **Station 93 530 O'Hara Ave, Oakley**, had 132 calls in the month of March with an average response time of 7:05 minutes. In February there were a total of 170 calls with an average response time of 6:55 minutes. In the calendar year of 2014 the station ran 1841 calls for service with an average response time of 6:56.
- **Station 94-15 A St, Knightsen**, had 18 calls in the month of March with an average response time of 8:42 minutes. In February there were a total of 12 calls with an average response time of 8:19 minutes. In the calendar year of 2014 the station ran 166 calls for service with an average response time of 9:31.
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 30 calls in the area of this closed station in the month of March with an average response time of 12:50 minutes. In the month February of there were 25 calls with an average response time of 14:10 minutes. In the calendar year of 2014 the District ran 362 calls for service in the station area with an average response time of 13:10.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 25 calls in the month of March with an average response time of 11:04 minutes. In February there were a total of 11 calls with an average response time of 9:09 minutes. In the calendar year of 2014 the station ran 154 calls for service with an average response time of 10:08.

**Auto aid:**

In the month of March, the District received auto aid from Contra Costa County Fire 36 times, with them sending 43 engines. The District sent auto aid to Contra Costa County Fire 19 times providing them with 20 engines. During the month of February, Contra Costa County Fire came into the District 19 times with 20 engines and we responded into Contra Costa County Fire 10 times with 10 engines. In 2014, the District received auto aid from Contra Costa County Fire 328 times with them sending 388 engines. The District sent auto aid to Contra Costa County Fire a total of 225 times in 2014, sending 270 engines.

**Operational Personnel:**

The District is currently budgeted for 39 operational personnel, which are comprised of 3 Battalion Chiefs and 36 Station Suppression Personnel. As of April 1, our staffing level is 3 Battalion Chiefs and 31 station suppression personnel. We currently have 5 open firefighter positions.