

BOARD OF DIRECTORS AGENDA ITEM NO. D-4

Meeting Date: May 1, 2017

Subject/Title: Receive Operational Update April 2017

Submitted by: Ross Macumber, Interim Battalion Chief

RECOMMENDATION FOR ACTION

Receive operational update April 2017.

SUBJECT BACKGROUND

This report summarizes District activities for the month of April 2017.

Calls for service:

There were a total of 594 service calls in the month of April, with an average response time of 7:54 minutes. In the month of March the District ran 599 calls with an average response time of 7:56 minutes. In the calendar year of 2016, the District ran 6785 calls for service with an average response time of 8:03 compared to calendar year of 2015, where the District ran 6918 calls for service with an average response time of 7:54.

Calls for Service					
Service Area	2017 - April			2016 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	185	7:21	10:06	7:26	10:28
Brentwood East	124	7:26	10:58	7:24	10:19
Discovery Bay / Bryon	63	10:39	13:30	10:00	13:16
Oakley	161	6:56	8:48	7:05	9:27
Knightsen	16	08:32	12:00	9:42	14:10
Bethel Island	17	13:11	17:40	14:24	17:59
Marsh Creek / Morgan Ter.	8	12:07	16:49	11:47	16:21

Engine Company Roll Outs		
Engine Company Roll Outs	January	% of Total
52 - ECCFPD	277	40%
59 -ECCFPD	95	13%
93 - ECCFPD	204	28%
94-ECCFPD	101	14%
16 - CAL Fire	8	1%
Auto Aid Received	26	4%
Mutual Aid Received	0	0%
TOTAL	711	100%

Looking at the response times by Areas:

- **Brentwood West** had 185 calls in the month of April with an average response time of 7:21 minutes. In March there were a total of 175 calls with an average response time of 7:12 minutes. In the calendar year of 2016 the area had 1895 calls for service with an average response time of 7:26.
- **Brentwood East** had 124 calls in the month of April with an average response time of 7:26 minutes. In March there were a total of 114 calls with an average response time of 7:36 minutes. In the calendar year of 2016 the area had 1363 calls for service with an average response time of 7:24.
- **Discovery Bay/ Byron** had 63 calls in the month of April with an average response time of 10:39 minutes. In March there were a total of 65 calls with an average response time of 9:57 minutes. In the calendar year of 2016 the area had 799 calls for service with an average response time of 10:00.
- **Oakley** had 161 calls in the month of April with an average response time of 06:56 minutes. In March there were a total of 179 calls with an average response time of 7:01 minutes. In the calendar year of 2016 the area had 1999 calls for service with an average response time of 7:05.
- **Knightsen** had 16 calls in month of April with an average response time of 08:32 minutes. In March there were a total of 14 calls with an average response time of 7:57 minutes. In the calendar year of 2016 the area had 202 calls for service with an average response time of 9:42.
- **Bethel Island** had 17 calls in the month of April with an average response time of 13:11 minutes. In the month March of there were 40 calls with an average response time of 13:47 minutes. In the calendar year of 2016 the area had 358 calls for service with an average response time of 14:24.
- **Marsh Creek/Morgan Territory** had 8 calls in the month of April with an average response time of 12:07 minutes. In March there were a total of 12 calls with an average response time of 10:39 minutes. In the calendar year of 2016 the area had 169 calls for service with an average response time of 11:47.

Auto aid:

In the month of April, the District received auto aid from Contra Costa County Fire 19 times, with them sending 26 engines. The District sent auto aid to Contra Costa County Fire 27 times providing them with 36 engines. During the month of March Contra Costa County Fire came into the District 12 times with 19 engines and we responded into Contra Costa County Fire 37 times with 44 engines.

<i>Automatic Aid with Contra Costa County Fire 2017</i>		
<i>Month</i>	<i>Received/Engines</i>	<i>Provided/Engines</i>
January	17/28	29/32
February	7/12	17/22
March	12/19	37/44
April	19/26	27/36
May		
June		
July		
August		
September		
October		
November		
December		
<i>Total</i>	<i>55/85</i>	<i>110/134</i>

In 2016, the District received auto aid from Contra Costa County Fire 155 times with 233 engines and the District sent auto aid to Contra Costa County Fire a total of 268 times with 308 engines .In 2015, the District received auto aid from Contra Costa County Fire 376 times with 480 engines and the District sent auto aid to Contra Costa County Fire a total of 207 times with 230 engines.

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of April, the District responded to 6 structure fires, 30 vehicle accidents and 8 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 5 times, which totaled 9:59 hours

Operational Personnel:

The District is currently budgeted for 40 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of April1, our staffing level is 3 Battalion Chiefs and 33 station suppression personnel.