

BOARD OF DIRECTORS AGENDA ITEM NO. D-3

Meeting Date: October 3, 2016

Subject/Title: Receive Operational Update September 2016

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update September 2016

SUBJECT BACKGROUND

This report summarizes District activities for the month of September 2016.

Calls for service:

There were a total of 601 service calls in the month of September, with an average response time of 8:09 minutes. In the month of August the District ran 541 calls with an average response time of 7:55 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Calls for Service					
Service Area	2016 - September			2015 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	166	7:44	10:48	6:19	9:18
Brentwood East	129	7:34	10:48	6:35	9:54
Discovery Bay / Bryon	76	9:53	11:48	9:08	11:48
Oakley	179	7:13	9:39	6:56	9:30
Knightsen	10	9:10	13:08	9:31	13:37
Bethel Island	30	14:34	19:26	13:10	18:18
Marsh Creek / Morgan Ter.	11	10:25	15:55	10:08	14:47
Engine Company Roll Outs					
Engine Company Roll Outs		September		% of Total	
52 - ECCFPD		258		30%	
59 -ECCFPD		149		17%	
93 - ECCFPD		254		30%	
94-ECCFPD		152		18%	
16 - CAL Fire		28		3%	
Auto Aid Received		16		2%	
Mutual Aid Received		0		0%	
TOTAL		857		100%	

Looking at the response times by Areas:

- **Brentwood West** had 166 calls in the month of September with an average response time of 7:44 minutes. In August there were a total of 140 calls with an average response time of 7:08 minutes. In the calendar year of 2015 the area had 1928 calls for service with an average response time of 6:51.
- **Brentwood East** had 129 calls in the month of September with an average response time of 7:34 minutes. In August there were a total of 120 calls with an average response time of 7:07 minutes. In the calendar year of 2015 the area had 1389 calls for service with an average response time of 7:12.
- **Discovery Bay/ Byron** had 76 calls in the month of September with an average response time of 9:53 minutes. In August there were a total of 67 calls with an average response time of 10:03 minutes. In the calendar year of 2015 the area had 860 calls for service with an average response time of 9:35.
- **Oakley** had 179 calls in the month of September with an average response time of 7:13 minutes. In August there were a total of 151 calls with an average response time of 6:57 minutes. In the calendar year of 2015 the area had 1959 calls for service with an average response time of 7:08.
- **Knightsen** had 10 calls in month of September with an average response time of 9:10 minutes. In August there were a total of 13 calls with an average response time of 9:16 minutes. In the calendar year of 2015 the area had 206 calls for service with an average response time of 10:21.
- **Bethel Island** had 30 calls in the month of September with an average response time of 14:34 minutes. In the month August of there were 39 calls with an average response time of 14:20 minutes. In the calendar year of 2015 the area had 378 calls for service with an average response time of 14:15.
- **Marsh Creek/Morgan Territory** had 11 calls in the month of September with an average response time of 10:25 minutes. In August there were a total of 11 calls with an average response time of 11:08 minutes. In the calendar year of 2015 the area had 198 calls for service with an average response time of 10.28.

Auto aid:

In the month of September, District received auto aid from Contra Costa County Fire 16 times, with them sending 18 engines. The District sent auto aid to Contra Costa County Fire 24 times providing them with 29 engines. During the month of August, Contra Costa County Fire came into the District 9 times with 12 engines and we responded into Contra Costa County Fire 26 times with 31 engines.

<i>Automatic Aid with Contra Costa County Fire 2016</i>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April	5	8
May	19	21
June	17	32
July	14	40
August	9	26
September	16	24
October		
November		
December		
<i>Total</i>	<i>121</i>	<i>213</i>

In 2015, the District received auto aid from Contra Costa County Fire 373 times and the District sent auto aid to Contra Costa County Fire a total of 225 times.

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of September, the District responded to 12 structure fires, 13 vegetation fire, 28 vehicle accidents and 5 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 7 times, which totaled 3:44 hours

Operational Personnel:

The District is currently budgeted for 40 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of October 1, our staffing level is 3 Battalion Chiefs and 32 station suppression personnel.