

**BOARD OF DIRECTORS AGENDA ITEM NO. D-5**

**Meeting Date:** January 4, 2016

**Subject/Title:** Receive Operational Update December 2015

**Submitted by:** Hugh Henderson, Fire Chief

**RECOMMENDATION FOR ACTION**

Receive operational update December 2015

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of December 2015.

**Calls for service:**

There were a total of 602 service calls in the month of December, with an average response time of 8:10 minutes. In the month of November the District ran 563 calls with an average response time of 8:00 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Service Area	December		2014
	Calls	Ave Resp Time	Ave Response Time
Brentwood West	152	7:06	6:19
Brentwood East	109	6:55	6:35
Discovery Bay / Bryon	80	9:05	9:08
Oakley	168	7:17	6:56
Knightsen	19	10:03	9:31
Bethel Island	53	14:46	13:10
Marsh Creek / Morgan Ter.	21	9:20	10:08

Engine Company Roll Outs		
Engine Company Roll Outs	December	% of Total
52 - ECCFPD	286	37%
59 -ECCFPD	126	16%
93 - ECCFPD	314	41%
16 - CAL Fire	32	4%
Auto Aid Received	14	2%
Mutual Aid Received	0	0%
<b>TOTAL</b>	<b>772</b>	<b>100%</b>

### Looking at the response times by Areas:

- **Brentwood West** had 152 calls in the month of December with an average response time of 7:06 minutes. In November there were a total of 150 calls with an average response time of 7:06 minutes. In the calendar year of 2014 the station ran 1923 calls for service with an average response time of 6:19.
- **Brentwood East** had 109 calls in the month of December with an average response time of 6:55 minutes. In November there were a total of 119 calls with an average response time of 7:03 minutes. In the calendar year of 2014 the station ran 1285 calls for service with an average response time of 6:35.
- **Discovery Bay/ Byron** had 80 calls in the month of December with an average response time of 9:05 minutes. In November there were a total of 74 calls with an average response time of 9:58 minutes. In the calendar year of 2014 the station ran 819 calls for service with an average response time of 9:08.
- **Oakley** had 168 calls in the month of December with an average response time of 7:17 minutes. In November there were a total of 164 calls with an average response time of 7:16 minutes. In the calendar year of 2014 the station ran 1841 calls for service with an average response time of 6:56.
- **Knightsen** had 19 calls in month of December with an average response time of 10:03 minutes. In November there were a total of 15 calls with an average response time of 10:19 minutes. In the calendar year of 2014 the station ran 166 calls for service with an average response time of 9:31.
- **Bethel Island** had 53 calls in the month of December with an average response time of 14:46 minutes. In the month November of there were 27 calls with an average response time of 15:33 minutes. In the calendar year of 2014 the District ran 362 calls for service in the station area with an average response time of 13:10.
- **Marsh Creek/Morgan Territory** had 21 calls in the month of December with an average response time of 9:20 minutes. In November there were a total of 14 calls with an average response time of 10:02 minutes. In the calendar year of 2014 the station ran 154 calls for service with an average response time of 10.08.

**Auto aid:**

In the month of December, the District received auto aid from Contra Costa County Fire 14 times, with them sending 21 engines. The District sent auto aid to Contra Costa County Fire 23 times providing them with 25 engines. During the month of November, Contra Costa County Fire came into the District 14 times with 21 engines and we responded into Contra Costa County Fire 22 times with 26 engines.

<b><i>Automatic Aid with Contra Costa County Fire 2015</i></b>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	35	5
February	19	10
March	36	19
April	28	18
May	37	13
June	50	16
July	56	33
August	53	33
September	19	16
October	12	17
November	14	22
December	14	23
<b>Total</b>	<b>373</b>	<b>225</b>

*In 2014, the District received auto aid from Contra Costa County Fire **328 times** with them sending 388 engines. The District sent auto aid to Contra Costa County Fire a total of **225 times** in 2014, sending 270 engines*

**Major Incidents/ Reduced Responses and Mutual Aid Requests:**

In the month of December, the District responded to 2 structure fires, 3 vegetation fires, 28 vehicle accidents and 16 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 14 times, which totaled 4:48 hours

**Operational Personnel:**

The District is currently budgeted for 34 operational personnel, which are comprised of 3 Battalion Chiefs and 31 Station Suppression Personnel. As of January 1, our staffing level is 3 Battalion Chiefs and 29 station suppression personnel.