

**BOARD OF DIRECTORS AGENDA ITEM NO. D-7**

**Meeting Date:** July 10, 2017

**Subject/Title:** Receive Operational Update June 2017

**Submitted by:** Ross Macumber, Interim Battalion Chief

**RECOMMENDATION FOR ACTION**

Receive operational update June 2017.

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of June 2017.

**Calls for service:**

There were a total of 613 service calls in the month of June, with an average response time of 7:45 minutes. In the month of May the District ran 685 calls with an average response time of 8:34 minutes. In the calendar year of 2016, the District ran 6785 calls for service with an average response time of 8:03 compared to calendar year of 2015, when the District ran 6918 calls for service with an average response time of 7:54.

Calls for Service					
Service Area	2017 - June			2016 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	181	7:20	9:40	7:26	10:28
Brentwood East	113	6:55	9:13	7:24	10:19
Discovery Bay / Bryon	75	9:34	13:11	10:00	13:16
Oakley	162	6:52	9:14	7:05	9:27
Knightsen	29	08:34	11:19	9:42	14:10
Bethel Island	30	13:41	17:33	14:24	17:59
Marsh Creek / Morgan Ter.	5	9:22	13:36	11:47	16:21

Engine Company Roll Outs		
Engine Company Roll Outs	June	% of Total
52 - ECCFPD	252	33%
59 -ECCFPD	104	14%
93 - ECCFPD	205	27%
94-ECCFPD	151	20%
16 - CAL Fire	5	1%
Auto Aid Received	35	5%
Mutual Aid Received	0	0%
<b>TOTAL</b>	<b>752</b>	<b>100%</b>

### Looking at the response times by Areas:

- **Brentwood West** had 181 calls in the month of June with an average response time of 7:20 minutes. In May there were a total of 185 calls with an average response time of 7:21 minutes. In the calendar year of 2016 the area had 1895 calls for service with an average response time of 7:26.
- **Brentwood East** had 113 calls in the month of June with an average response time of 6:55 minutes. In May there were a total of 153 calls with an average response time of 6:37 minutes. In the calendar year of 2016 the area had 1363 calls for service with an average response time of 7:24.
- **Discovery Bay/ Byron** had 75 calls in the month of June with an average response time of 9:34 minutes. In May there were a total of 78 calls with an average response time of 9:55 minutes. In the calendar year of 2016 the area had 799 calls for service with an average response time of 10:00.
- **Oakley** had 162 calls in the month of June with an average response time of 6:52 minutes. In May there were a total of 173 calls with an average response time of 7:06 minutes. In the calendar year of 2016 the area had 1999 calls for service with an average response time of 7:05.
- **Knightsen** had 29 calls in month of June with an average response time of 8:34 minutes. In May there were a total of 28 calls with an average response time of 8:14 minutes. In the calendar year of 2016 the area had 202 calls for service with an average response time of 9:42.
- **Bethel Island** had 30 calls in the month of June with an average response time of 13:41 minutes. In the month May of there were 36 calls with an average response time of 13:32 minutes. In the calendar year of 2016 the area had 358 calls for service with an average response time of 14:24.
- **Marsh Creek/Morgan Territory** had 5 calls in the month of June with an average response time of 9:22 minutes. In May there were a total of 8 calls with an average response time of 13:15 minutes. In the calendar year of 2016 the area had 169 calls for service with an average response time of 11:47.

**Auto aid:**

In the month of June, the District received auto aid from Contra Costa County Fire 12 times, with them sending 17 engines. The District sent auto aid to Contra Costa County Fire 58 times providing them with 87 engines. During the month of May, Contra Costa County Fire came into the District 22 times with 43 engines and we responded into Contra Costa County Fire 38 times with 45 engines.

<b><i>Automatic Aid with Contra Costa County Fire 2017</i></b>		
<i>Month</i>	<i>Received/Engines</i>	<i>Provided/Engines</i>
January	17/28	29/32
February	7/12	17/22
March	12/19	37/44
April	19/26	27/36
May	22/43	38/45
June	12/17	58/87
July		
August		
September		
October		
November		
December		
<b>Total</b>	<b>89/145</b>	<b>206/266</b>

*In 2016, the District received auto aid from Contra Costa County Fire **155 times with 233 engines** and the District sent auto aid to Contra Costa County Fire a total of **268 times with 308 engines**. In 2015, the District received auto aid from Contra Costa County Fire **376 times with 480 engines** and the District sent auto aid to Contra Costa County Fire a total of **207 times with 230 engines**.*

**Major Incidents/ Reduced Responses and Mutual Aid Requests:**

In the month of June, the District responded to 7 structure fires, 32 vehicle accidents, 6 vehicle accidents with rescue and 9 vegetation fires. Due to call volume during the month, the District had zero engines available for responses 9 times, for a total of 4 hours and 18 minutes.

**Operational Personnel:**

The District is currently budgeted for 36 operational personnel, which are comprised of 4 Battalion Chiefs and 32 Station Suppression Personnel. As of July 1, our staffing level is 3 Battalion Chiefs and 31 Station Suppression Personnel.