

BOARD OF DIRECTORS AGENDA ITEM NO. D-3

Meeting Date: October 7, 2013

Subject/Title: Receive Operational Update for September 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for September 2013.

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the Board approved by Resolution 2012-10, the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved resolution 2012-13 to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM, the District reopened Fire Station 94 in Knightsen, funded by the SAFER Grant. The crew of three consists of a Fire Captain, an Engineer, and a Firefighter. This changed our service model from three stations to four stations.

On May 1, 2013, the District reopened Station 54 in downtown Brentwood. This makes our current staffing model of five stations with 48 operational and two Administrative personnel, for a total of 50 full-time employees.

SUBJECT BACKGROUND

This staff report summarizes District activities for the month of September.

Calls for service:

There were a total of 506 service calls in the month of September, with an average response time of 6:36 minutes. In the month of August, the District ran 538 calls with an average response time of 7:24 minutes. In the calendar year of 2012, the District ran 6303 calls for service with an average response time of 6:54.

Looking at the response times by stations:

- **Station 52-John Muir Parkway, Brentwood**, had 153 calls in the month of September with an average response time of 6:05 minutes. In August there were a total of 151 calls with an average response time of 6:50 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.
- **Station 54-Downtown Brentwood**, had 110 calls in the month of September with an average response time of 5:12 minutes. In August there were a total of 97 calls with an average response time of 6:04 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.

- **Station 59-1685 Bixler Rd, Discovery Bay**, had 60 calls in the month of September with an average response time of 8:25 minutes. In August there were a total of 76 calls with an average response time of 9:38 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave, Oakley**, had 132 calls in the month of September with an average response time of 6:25 minutes. In August there were a total of 149 calls with an average response time of 5:58 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St, Knightsen**, had 10 calls in the month of September with an average response time of 10:32 minutes. In August there were a total of 17 calls with an average response time of 8:22 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 26 calls in the area of this closed station in the month of September with an average response time of 10:46 minutes. In the month of August there were 33 calls with an average response time of 10:32 minutes. In the calendar year of 2012 the District ran 338 calls for service in the station area with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 15 calls in the month of August with an average response time of 8:40 minutes. In August there were a total of 15 calls with an average response time of 8:12 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

Auto aid:

In the month of September, the District received auto aid from Contra Costa County Fire 17 times, with them sending 27 engines. The District sent auto aid to Contra Costa County Fire 15 times providing them with 16 engines. During the month of August, Contra Costa County Fire came into the District 24 times with 31 engines and we responded into Contra Costa County Fire 23 times with 27 engines. In 2012, the District received auto aid from Contra Costa County Fire 389 times with them sending 518 engines. The District sent auto aid to Contra Costa County Fire a total of 167 times in 2012, sending 194 engines.



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Start Date: 09/01/2013

End Date: 09/30/2013

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Incident Summary
From 09/01/2013 to 09/30/2013

Dist.	Sta.	Code 3											Code 2				Sub Total	Total
		EMS	Fire/Haz	Alarm	Other	Sub Total	Avg Proc. Time	Med Proc. Time	90 th Proc. Time	Avg Resp. Time	Med Resp. Time	90 th Resp. Time	EMS	Fire/Haz	Alarm	Other		
GCE	51	2	2			4	01:23	01:33	01:39	06:43	07:26	08:46		2		1	3	7
GCE	52	107	6	5	8	126	00:59	00:54	01:41	06:05	05:02	08:49	12	4	5	6	27	163
GCE	53	2	1		2	5	01:12	00:28	02:41	10:36	09:19	15:06		3			3	8
GCE	54	67	9	1	6	83	00:58	00:53	01:26	05:12	05:05	07:39	11	5	9	2	27	110
GCE	57	5	4		6	15	00:57	00:57	01:21	09:39	09:08	14:29		1	2		3	18
GCE	58	12	3	1		16	00:46	00:46	01:02	08:55	08:51	10:24	2	2	1		5	21
GCE	59	14	2			16	01:03	00:53	01:42	05:26	05:28	06:41	2	1		2	5	21
GCE	93	101	5	6	1	113	01:03	01:00	01:42	06:25	05:54	09:22	5	3	8	2	19	132
GCE	94	3	4		1	8	01:16	01:08	01:59	08:22	08:07	12:30		1	1		2	10
GCE	95	21	1	2		24	01:12	01:09	01:47	10:46	11:04	12:45		2			2	26
GCE	All	334	37	15	24	410	01:01	00:56	01:36	06:36	05:59	10:53	32	24	27	13	96	506
CRK														1			1	1
CRK	77				1	1	00:53	00:53	00:53	06:22	06:22	06:22						1
CRK	78	20		3	4	27	01:05	00:59	01:44	05:20	05:53	07:20	5	1	1		7	34
CRK	All	20		3	5	28	01:06	00:56	01:43	05:23	05:57	07:18	6	2	1		8	36
MOR					1	1	01:59	01:59	01:59	11:27	11:27	11:27						1
MOR	41	29	3	3	1	36	01:00	00:56	01:38	04:37	04:01	07:30	14	5	14	8	41	77
MOR	42	14	2		1	17	00:56	00:54	01:19	04:28	04:11	07:02	3	3	1	4	11	29
MOR	43	5	3		1	9	01:10	01:14	01:39	05:17	05:24	06:35	3	1	1	3	8	17
MOR	44	8	1		1	10	01:09	01:01	01:51	05:45	05:59	07:04	6	4	2	4	16	26
MOR	45	26		3	8	37	01:27	01:15	02:28	06:56	06:18	11:04	8	6	4	6	24	61
MOR	All	82	9	6	13	110	01:11	01:02	01:53	05:34	05:02	08:49	34	19	22	25	100	210
POE		16	2	1	1	20	00:53	00:50	01:19	07:27	07:00	08:21		1			1	21
POE	73	47	3	2	12	64	01:08	00:57	02:10	06:20	05:45	08:03	4	7	6	3	20	84
POE	74	32	1	2		35	00:59	00:54	01:30	05:46	04:56	09:40	3		4	3	10	45
POE	All	95	6	5	13	119	01:03	00:55	01:42	06:21	05:46	08:20	7	8	10	6	31	160
RDO					1	1	01:20	01:20	01:20									1
RDO	75	46	11		3	60	01:15	01:02	02:06	07:46	07:30	09:39	2				2	62
RDO	76	36	8	3	5	54	00:55	00:54	01:23	06:13	05:14	08:44	3	5	4	8	20	74
RDO	All	84	19	3	9	115	01:06	00:59	01:52	06:59	06:48	09:16	6	6	4	8	22	137
782																	257	1039



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 Aid Provided (9/1/2013 - 9/30/2013)

- Apparatus
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Station Library
- Training
- Wildland Firefighting Program
- Logout

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	15/16	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	11/15	4/6	0/0	0/0	1/2	0/0	0/0	0/0	0/0
CON	17/27	-	0/0	0/0	16/20	19/24	6/11	51/62	3/3
CRK	1/1	2/2	-	0/0	0/0	1/2	7/8	0/0	0/0
ECR	0/0	6/6	0/0	-	0/0	2/2	0/0	0/0	0/0
MOR	2/2	15/20	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	18/18	0/0	0/0	0/0	-	18/19	0/0	0/0
RDO	1/1	1/1	0/0	0/0	0/0	12/13	-	0/0	0/0
RMD	0/0	135/154	0/0	0/0	2/2	0/0	0/0	-	0/0
SRM	2/2	3/3	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0

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