

BOARD OF DIRECTORS AGENDA ITEM NO. D-5

Meeting Date: May 6, 2013

Subject/Title: Receive Operational Update for April 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for April 2013

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the board approved by Resolution 2012-10 the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved by resolution to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM the District reopened Fire Station 94 in Knightsen as part of the SAFER Grant. The crew of three consists of a Fire Captain, Engineer, and Firefighter. This changes our service model from three stations to four stations.

SUBJECT BACKGROUND

The staff report is to give you a summary of the activities throughout the District for the month of April.

Calls for service:

In reviewing the calls for service for the month of April there were a total of 507 calls with an average response time of 7:10 minutes. Comparing this to the month of March the District ran 465 calls with an average response time of 7:01 minutes. In the calendar year of 2012 the District ran 6303 calls for service with an average response time of 6:54.

Looking at the response times by stations:

- **Station 52-John Muir Parkway Brentwood**, had 137 calls in the month of April with an average response time of 6:32 minutes. In March there were a total of 133 calls with an average response time of 5:51 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.
- **Station 54-Downtown Brentwood** (closed 7-1-2012), had 119 calls in the month of April with an average response time of 7:31 minutes. In March there were a total of 91 calls with an average response time of 7:48 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.

- **Station 59-1685 Bixler Rd Discovery Bay**, had 63 calls in the month of April with an average response time of 8:25 minutes. In March there were a total of 58 calls with an average response time of 8:18 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave Oakley**, had 150 calls in the month of April with an average response time of 6:09 minutes. In March there were a total of 126 calls with an average response time of 6:13 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St Knightsen**, had 10 calls in the month of April with an average response time of 7:28 minutes. In March there were a total of 14 calls with an average response time of 8:22 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12
- **Station 95- 3045 Ranch Ln Bethel Island** (closed 7-1-2012), had 17 calls in the month of April with an average response time of 11:17 minutes. In the month of March there were 26 calls with an average response time of 11:20 minutes. In the calendar year of 2012 the station ran 338 calls for service with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek Morgan Territory** had 11 calls in the month of April with an average response time of 8:47 minutes. In March there were a total of 19 calls with an average response time of 8:12 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

Auto aid:

In the month of April the District received auto aid from Contra Costa County Fire 20 times with them sending 28 engines. The District sent auto aid to Contra Costa County Fire 13 times providing them with 16 engines. During the month of March, Contra Costa County Fire came into the District 31 times with 40 engines and we responded into Contra Costa County Fire 14 times with 14 engines. In 2012 the District received auto aid from Contra Costa County Fire 389 times with them sending 518 engines. The District sent auto aid to Contra Costa County Fire a total of 167 times and 194 engines.