

**BOARD OF DIRECTORS AGENDA ITEM NO. D-9**

**Meeting Date:** January 9, 2017

**Subject/Title:** Receive Operational Update December 2016

**Submitted by:** Hugh Henderson, Fire Chief

**RECOMMENDATION FOR ACTION**

Receive operational update December 2016

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of December 2016.

**Calls for service:**

There were a total of 601 service calls in the month of December, with an average response time of 7:42 minutes. In the month of November the District ran 581 calls with an average response time of 7:41 minutes. In the calendar year of 2016, the District ran 6785 calls for service with an average response time of 8:03 compared to calendar year of 2015, where the District ran 6918 calls for service with an average response time of 7:54.

Calls for Service					
Service Area	2016 - December			2016 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	184	6:52	10:02	7:26	10:28
Brentwood East	112	7:04	9:43	7:24	10:19
Discovery Bay / Bryon	63	10:14	12:59	10:00	13:16
Oakley	178	7:14	9:52	7:05	9:27
Knightsen	23	8:49	12:34	9:42	14:10
Bethel Island	30	13:00	15:34	14:24	17:59
Marsh Creek / Morgan Ter.	9	10:50	14:40	11:47	16:21

Engine Company Roll Outs		
Engine Company Roll Outs	December	% of Total
52 - ECCFPD	245	33%
59 -ECCFPD	75	10%
93 - ECCFPD	238	32%
94-ECCFPD	138	19%
16 - CAL Fire	13	2%
Auto Aid Received	25	3%
Mutual Aid Received	0	0%
<b>TOTAL</b>	<b>734</b>	<b>100%</b>

### Looking at the response times by Areas:

- **Brentwood West** had 184 calls in the month of December with an average response time of 6:52 minutes. In November there were a total of 184 calls with an average response time of 7:18 minutes. In the calendar year of 2016 the area had 1895 calls for service with an average response time of 7:26.
- **Brentwood East** had 112 calls in the month of December with an average response time of 7:04 minutes. In November there were a total of 116 calls with an average response time of 6:58 minutes. In the calendar year of 2016 the area had 1363 calls for service with an average response time of 7:24.
- **Discovery Bay/ Byron** had 63 calls in the month of December with an average response time of 10:14 minutes. In November there were a total of 50 calls with an average response time of 10:18 minutes. In the calendar year of 2016 the area had 799 calls for service with an average response time of 10:00.
- **Oakley** had 178 calls in the month of December with an average response time of 7:14 minutes. In November there were a total of 171 calls with an average response time of 7:04 minutes. In the calendar year of 2016 the area had 1999 calls for service with an average response time of 7:05.
- **Knightsen** had 23 calls in month of December with an average response time of 8:49 minutes. In November there were a total of 15 calls with an average response time of 9:44 minutes. In the calendar year of 2016 the area had 202 calls for service with an average response time of 9:42.
- **Bethel Island** had 30 calls in the month of December with an average response time of 13:00 minutes. In the month November of there were 27 calls with an average response time of 13:35 minutes. In the calendar year of 2016 the area had 358 calls for service with an average response time of 14:24.
- **Marsh Creek/Morgan Territory** had 9 calls in the month of December with an average response time of 10:50 minutes. In November there were a total of 18 calls with an average response time of 10:47 minutes. In the calendar year of 2016 the area had 169 calls for service with an average response time of 11:47.

**Auto aid:**

In the month of December, District received auto aid from Contra Costa County Fire 14 times, with them sending 25 engines. The District sent auto aid to Contra Costa County Fire 16 times providing them with 16 engines. During the month of November Contra Costa County Fire came into the District 11 times with 19 engines and we responded into Contra Costa County Fire 12 times with 17 engines.

<b><i>Automatic Aid with Contra Costa County Fire 2016</i></b>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April	5	8
May	19	21
June	17	32
July	14	40
August	9	26
September	16	24
October	9	27
November	11	12
December	14	16
<b>Total</b>	<b>155</b>	<b>268</b>

*In 2015, the District received auto aid from Contra Costa County Fire **373 times** and the District sent auto aid to Contra Costa County Fire a total of **225 times**.*

**Major Incidents/ Reduced Responses and Mutual Aid Requests:**

In the month of December, the District responded to 6 structure fires, 24 vehicle accidents and 6 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 9 times, which totaled 1:44 hours

**Operational Personnel:**

The District is currently budgeted for 40 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of January 1, our staffing level is 3 Battalion Chiefs and 37 station suppression personnel.